

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Agricultural Marketing Department – C.M.F – Central Market Fund Budget for the year 2010-11 – Approved – Orders – Issued

---

AGRICULTURE & COOPERATION (A.M-II) DEPARTMENT

G.O.Ms.No. 36

Dated:05.03.2011

Read:-

From the Commissioner and Director of Agril.Marketing, Hyderabad  
Lr.No.F-II (2) 13/2010, Dated 5.07.2010 and even No. letter  
dated 29/12/2010.

\*\*\*

ORDER:-

In the reference read above, the Commissioner & Director of Agricultural Marketing, A.P., Hyderabad has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2010-11 as required under Section 86( c ) of Market Rules, 1966 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget receipts estimated at Rs.4531.32 lakhs and expenditure at Rs.1921.10 lakhs of Central Market Fund for the year 2010-2011, as detailed in the Annexures-I & II appended to this order.

3. The Commissioner & Director of Agricultural Marketing, A.P., Hyderabad is requested, to take necessary action for deleting the Head of account "Machinery" duly including in the Head of Account under "Office expenses" vide Sl.No.6 of Annexure-I, and also putting the outsourcing estimated expenditure under the "Contractual Services Head " instead of under "miscellaneous head".

4. The Commissioner and Director of Agricultural Marketing, Hyderabad shall take further necessary action accordingly.

5. This order issues with the concurrence of Finance (Expr.A&C) Department vide their U.O.No.517/ 10/A2/EAC/11, dated:07.02.2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.RATNA KISHORE  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner & Director of Agricultural Marketing, Andhra Pradesh,  
Hyderabad.

Copy to:

The Accountant General, Andhra Pradesh, Hyderabad.  
The Finance (Exp.A&C) Department.  
SF/SC.

//Forwarded :: By Order//

SECTION OFFICER

**ANNEXURE-I**

**AGRICULTURAL MARKETING DEPARTMENT**  
**BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR 2010-11**  
(Rs.in Lakhs)

Sl. No.	Head of Account	Budget Sanctioned for 2009-10	Expenditure incurred during 2009-10	Budget Estimates proposed for 2010-11
1	Pay & Allowances of CMF Staff	1000.00	830.00	1250.00
2	T.A. to CMF/ Govt. Employees, Retd. Employees, Training purposes.	42.35	41.34	45.50
3	LS/PC/EPF/CPF	2.00	----	2.00
4.	Contractual Services	-----	----	35.00
5	MMV/ Hire Vehicles	160.00	117.00	160.00
6.	Office Expenses	30.25	25.26	30.00
7	Telephone ,Telegraph, Cellphones & Service postage	60.50	36.89	40.00
8	Journals & Periodicals	2.20	----	2.20
9	Rent of Unit Officers	5.00	3.30	4.00
10	Miscellaneous	38.50	47.02	20.00
11	Printing & Binding	2.20	0.89	2.20
12	Machinery	6.60	0.65	4.00
13	Seminars, Publicity & Propaganda	7.70	0.05	4.00
14	Hospitality	1.00	0.56	1.00
15	Printing of Marketing Dairies & AMC Directory	2.20	-----	2.20
16	Loans to AMCs	200.00	----	200.00
17	Loans to CMF Staff & Govt. Staff	50.00	20.63	100.00
	Total – I	1610.50	1123.59	1898.10

**OTHER SCHEMES**

a	Market Intelligence Network	38.00	56.64	20.00
b	Providing Assistance to Grading	2.20	----	3.00
c	Construction of Training Institute.	110.00	-----	----
	Total – II	150.20	56.64	23.00

**ABSTRACT**

1	Establishment total – I	1610.50	1123.59	1898.10
2	Establishment total – II	150.20	56.64	23.00
	Grand Total	1760.70	1180.23	1921.10

**K.RATNA KISHORE**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

//Forwarded :: By Order//

**SECTION OFFICER**

**ANNEXURE-II**

<b>Statement showing the Income of Central Market Fund for 2010-2011</b> <b>(Revised Income Statement)</b> <b>(Rupees in lakhs)</b>				
<b>I</b>	<b>Closing Balance as on 31.03.2009</b>	<b>Income</b>	<b>Expenditure</b>	<b>Opening Balance as on 01.04.2010</b>
	<b>3832.00</b>	<b>4035.00</b>	<b>2850.00</b>	<b>5017.00</b>
<b>Sl. No</b>	<b>Particulars</b>	<b>Budget Estimates for 2009-2010</b>	<b>Actuals for 2009-2010</b>	<b>Budget Estimates for 2010-2011</b>
<b>II. 1</b>	<b>10% contribution from AMCs</b>	<b>3729.60</b>	<b>3537.00</b>	<b>4046.00</b>
<b>2</b>	<b>Loan Recoveries from AMCs</b>	<b>435.32</b>	<b>277.00</b>	<b>435.32</b>
<b>3</b>	<b>Loan Recoveries from Employees</b>	<b>-</b>	<b>44.00</b>	<b>50.00</b>
<b>4</b>	<b>Surrender of Budget</b>	<b>-</b>	<b>113.00</b>	<b>-</b>
<b>5</b>	<b>Repayment of Advertisement Charges (Non-recurring)</b>	<b>-</b>	<b>32.00</b>	<b>-</b>
<b>6</b>	<b>Others</b>	<b>-</b>	<b>32.00</b>	<b>-</b>
	<b>TOTAL</b>	<b>4164.92</b>	<b>4035.00</b>	<b>4531.32</b>
<b>OUTSTANDING EXPECTED RECEIVABLES FOR 2010-11</b>				
<b>III 1</b>	<b>Repayment of Advance from Markfed</b>	<b>9200.06</b>	<b>--</b>	<b>9200.06</b>
<b>2</b>	<b>Repayment of Advance from A.P. Tobacco Board Union</b>	<b>76.50</b>	<b>--</b>	<b>76.50</b>
<b>3</b>	<b>Repayment of Advance from Horticulture Department</b>	<b>200.47</b>	<b>--</b>	<b>200.47</b>
<b>7</b>	<b>Repayment of Advance from Agricultural Department</b>	<b>2.27</b>	<b>--</b>	<b>2.27</b>
<b>8</b>	<b>Repayment of Advance from A.P. Co-op Oil Seeds Growers Federation Ltd., Hyderabad</b>	<b>62.55</b>	<b>--</b>	<b>62.55</b>
<b>9</b>	<b>Repayment of Advance from A.P. AGROS</b>	<b>125.00</b>	<b>--</b>	<b>125.00</b>
<b>10</b>	<b>Neeru-Meeru (All District Collectors)</b>	<b>1100.00</b>	<b>--</b>	<b>1100.00</b>
<b>11</b>	<b>District Collector for Chittoor(for Tomatoes)</b>	<b>80.00</b>	<b>--</b>	<b>80.00</b>
<b>12</b>	<b>Sweet Oranges in Kadapa District</b>	<b>146.00</b>	<b>--</b>	<b>146.00</b>
<b>13</b>	<b>Transportation charges for Sweet Oranges in Kadapa District</b>	<b>105.00</b>	<b>--</b>	<b>105.00</b>
<b>14</b>	<b>Market Intervention Operation for Tomatoes, District Collector, Nizamabad</b>	<b>20.00</b>	<b>--</b>	<b>20.00</b>
	<b>TOTAL</b>	<b>11117.85</b>		<b>11117.85</b>
	<b>GRAND TOTAL(II+III)</b>	<b>15282.77</b>		<b>15649.17</b>

**K.RATNA KISHORE**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

//Forwarded :: By Order//

**SECTION OFFICER**